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Please provide contact information for the person completing this budget

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OUTCOMES & STRATEGIES		CSI/TSI	CTE	EIIS	HSS	SIA	ACTIVITIES	
Strategies	Outcome-SAMPLE	SD achieves at least a 93% graduation rate across all demographic groups.						OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
	S1	Fully implement a K-12 Multi-Tiered System of Support (MTSS) and reduce class size to close the opportunity and achievement gap.					x	
	S2	Implement culturally-responsive pedagogy and curriculum for equitable learning outcomes for all.					x	
Strategies	S3	Provide equitable access to social, behavioral and mental health supports.					x	OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
	Outcome-A	Increase academic achievement for students & reduce academic disparities						
	A1	Provide small group academic support from Small Groups Teacher						
	A2	Provide one to one in class interventions from Instructional Aides					X	
	A3	Utilize Renaissance programming for progress monitoring & academic interventions					X	
Strategies	A4	Provide professional development opportunities to all staff to ensure curricular knowledge and best practices in lesson delivery					x	OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
	A5	Provide professional development in interventions & student supports to access content					x	
	Outcome-B	Reduce student disruptions, misbehaviors, and support student development of social emotional skills and self regulation						
	B1	Provide SEL lessons in K-2 classes weekly					x	
	B2	Provide small group and one on one lessons and social stories to students with specific needs					x	
Strategies	B3	Provide professional development opportunities to all staff to ensure school-wide practices related to student discipline and positive intervention supports are universal					x	OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
	B4	Provide SEL lessons in 3-5 classes monthly					x	
	B5							
	Outcome-C	Extended learning opportunities for academically and/or behaviorally vulnerable students						
	C1							
Strategies	C2							OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
	C3							
	C4							
	C5							
	Outcome-D							
Strategies	D1							OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
	D2							
	D3							
	D4							
	D5							
Strategies	Outcome-E							OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
	E1							
	E2							
	E3							
	E4							
Strategies	E5							OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
	Outcome-F							
	F1							
	F2							
	F3							
Strategies	F4							OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
	F5							
	Outcome-G							
	G1							
	G2							
Strategies	G3							OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
	G4							
	G5							

Outcome and Strategy	Proposed Activity	Partnership	FTE	FTE Type	Codes: A38	EIS - Allowable Expenses: A45	Codes: A73	Object Code	CSI/TSI Activity Budget (23-24)	CTE Activity Budget (23-24)	EIIS Activity Budget (23-24)	HSS Activity Budget (23-24)	SIA Activity Budget (23-24)	Total Activity Budget (23-24) (Autosum)
--	Total Allocation 2023-24:	--	--	--	--	--	--	--	\$0.00	\$0.00	#ERROR!	\$0.00	\$245,491.31	#ERROR!
--	Total Budgeted Amounts (Autosum):	--	--	--	--	--	--	--	\$0.00	\$0.00	\$0.00	\$0.00	\$245,491.31	\$245,491.31
--	Unbudgeted (Autocalculate):	--	--	--	--	--	--	--	\$0.00	\$0.00	#ERROR!	\$0.00	\$0.00	#ERROR!
S1	Sample		1.5	Equity/Diversity/Inclusion Specialist		STF	H&S	111	\$3,250.00		\$2,500.00		\$65,000.00	\$70,750.00
--	Indirect/Administration	--	--	--	--	--	--	690						\$0.00
A1	Small Group Instructor		1	Supports: Other			RCS	111					\$37,956.00	\$37,956.00
A2	2 Instructional Aides		2	Supports: Other			RCS	112					\$81,680.00	\$81,680.00
B1	SEL Instructor		1	Supports: Social Emotional Learning (SEL)			H&S	111					\$53,500.00	\$53,500.00
A1, A2, B1	Benefits for above positions							2XX					\$72,355.31	\$72,355.31

Outcome and Strategy	Proposed Activity	Partnership	FTE	FTE Type	Codes IA33	EIS - Allowable Expenses Codes IA35	Codes IA73	Object Code	CSI/TSI Activity Budget (24-25)	CTE Activity Budget (24-25)	EIIS Activity Budget (24-25)	HSS Activity Budget (24-25)	SIA Activity Budget (24-25)	Total Activity Budget (24-25) (Autosum)
--	Total Allocation 2024-25:	--	--	--	--	--	--	--	\$0.00	\$0.00	\$956.85	#N/A	\$255,511.14	#N/A
--	Total Budgeted Amounts (Autosum):	--	--	--	--	--	--	--	\$0.00	\$0.00	\$0.00	\$0.00	\$255,511.14	\$255,511.14
--	Unbudgeted (Autocalculate):	--	--	--	--	--	--	--	\$0.00	\$0.00	\$956.85	#N/A	\$0.00	#N/A
S3	Sample		1.5	Equity/Diversity/Inclusion Specialist		STF	H&S	111	\$3,250.00		\$2,500.00		\$65,000.00	\$70,750.00
--	Indirect/Administration	--	--	--	--	--	--	690						\$0.00
A1	Small Group Instructor			Supports: Other				111					\$39,655.00	\$39,655.00
A2	2 Instructional Aides			Supports: Other				112					\$88,214.40	\$88,214.40
B1	SEL Instructor			Supports: Social Emotional Learning (SEL)				111					\$55,139.00	\$55,139.00
A1, A2, B1	Benefits for above positions							2XX					\$72,502.74	\$72,502.74